

Q. REGION XIII – CARAGA

Q.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Agusan del Sur State College of Agriculture and Technology shall provide and fully implement the program/activity/projects of the general administration and support services, support to operations and higher education services which are relevant to the SUCs Modernization Act.

VISION

The premier Agro-Industrial Higher Education Institution in CARAGA Region capable of producing morally upright, competent and globally competitive human resource to effectively implement sustainable development.

MISSION

To provide higher professional, technical and special instruction for special purposes and promote research and extension services, advanced studies and progressive leadership in agricultural, education, forestry, in-land fishery, engineering, arts and sciences and other relevant fields

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Provisions of Quality and Good Accessible Higher Education

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	72.98% (24.02 / 32.92)	76.15% (25.06 / 32.91) 77.97% (27.29 / 35)
Percentage change in graduates tract who are employed in jobs related to their undergraduate programs	80.76 (252 / 312)	81.59% (257 / 315)

GENERAL APPROPRIATIONS ACT, FY 2016

Percentage change in number of graduates in priority programs	94.10% (367 / 390)	94.55% (312 / 330) 94.59% (315 / 333)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	26.39% (950 / 3400)	27.97% (1057 / 3779) 28.98% (1139 / 3930)
Percentage change of students awarded financial aid who completed their degrees	28.07% (103 / 367)	30.44% (95 / 312) 31.74% (100 / 315)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:		
a) Adopted industry / small and medium enterprises / LGU / Community-based Organizations; and / or	a) None	a) 1
b) Applied in course instruction	b) None	b) 1
		a) 1
		b) 2
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	None	3 4
Number of faculty engaged in research work applied in any of the following:		
a) Pursuing advanced research degree programs (Ph.D) or	a) 4	a) 5
b) Publishing (investigative, or basic and applied scientific research) or	b) 10	b) 12
c) Producing technologies for commercialization or livelihood improvement		c) 1
		a) 6
		b) 12
		c) 1
Community engagement increased		
Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	1	2
Number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	1	2

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2016 Targets**MFO 1: HIGHER EDUCATION SERVICES**

Total number of graduates

% of total graduates that are in priority courses

100% (315/315)

Average passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC

77.97% (27.29/35)

% of programs accredited at: Levels 1-4

100% (9/9)

% of graduates who finished academic program according to the prescribed timeframe

94.59% (315/333)

% of students who rate timeliness of education delivery/supervision as good or better

84.09% (1358/1615)

MFO 2: RESEARCH SERVICES

Number of research studies completed in the last 3 years

Number of research studies completed in the last 3 years

10

% of research outputs presented in local, regional, national or international fora

100% (10/10)

% of research projects completed within the original timeframe

100% (8/8)

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by length of training

Number of persons trained weighted by length of training

750

Percentage of trainees/clients who rate services rendered as good or better

98.98% (777/785)

Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better

98.98% (777/785)